



Rep. Fred Crespo

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09900HB4158ham001

HDS099 00035 CIN 20035 a

1

AMENDMENT TO HOUSE BILL 4158

2

AMENDMENT NO. _____. Amend House Bill 4158, by deleting
3 everything after the enacting clause and inserting the
4 following:

5

"ARTICLE 1

6

Section 5. In addition to other amounts appropriated,
7 the amount of \$42,538,300, or so much thereof as may be
8 necessary, is appropriated from the General Revenue Fund to
9 the Department of Central Management Services for operational
10 expenses, awards, grants, permanent improvements and the
11 Veterans' Job Assistance Program for the fiscal year ending
12 June 30, 2016.

13

Section 10. The amount of \$30,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Central Management Services for
 3 awards and grants to employees and expenses of the Employee
 4 Suggestion Board.

5 Section 15. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named are appropriated to the
 8 Department of Central Management Services:

9 PAYABLE FROM STATE GARAGE REVOLVING FUND

10	For Contractual Services	11,000
11	For Electronic Data Processing	<u>1,000,000</u>
12	Total	\$1,011,000

13 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

14	For Personal Services	258,200
15	For State Contribution to State	
16	Employees' Retirement Fund	117,800
17	For State Contributions to Social	
18	Security	19,800
19	For Group Insurance	75,000
20	For Contractual Services	40,500
21	For Travel	9,000
22	For Commodities	1,000
23	For Printing	1,000
24	For Equipment	1,000

1	For Telecommunications Services	<u>4,500</u>
2	Total	\$527,800
3	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
4	For Personal Services	184,600
5	For State Contributions to State	
6	Employees' Retirement System	84,200
7	For State Contribution to	
8	Social Security	14,200
9	For Group Insurance	50,000
10	For Contractual Services	12,000
11	For Travel	4,900
12	For Commodities	2,000
13	For Printing	800
14	For Equipment	2,000
15	For Electronic Data Processing	1,669,100
16	For Operation of Auto Equipment	<u>100</u>
17	Total	\$2,023,900
18	PAYABLE FROM PROFESSIONAL SERVICES FUND	
19	For Professional Services including	
20	Administrative and Related Costs	12,500,000

21 Section 20. In addition to any other amounts
 22 appropriated, the following named amounts, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Central Management Services for costs and expenses associated

1 with or in support of a General and Regulatory Shared
2 Services Center:
3 Payable from State Garage
4 Revolving Fund730,600
5 Payable from Statistical Services
6 Revolving Fund1,649,700
7 Payable from Communications Revolving Fund1,224,500
8 Payable from Facilities Management
9 Revolving Fund1,612,700
10 Payable from Health Insurance Reserve Fund600,000
11 Total \$5,817,500

12 Section 25. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Department of Central Management Services:

16 ILLINOIS INFORMATION SERVICES

17 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

18 For Personal Services3,773,200
19 For State Contributions to State
20 Employees' Retirement System1,720,600
21 For State Contributions to
22 Social Security288,800
23 For Group Insurance1,125,000
24 For Contractual Services1,049,300

1	For Travel	30,000
2	For Commodities	68,000
3	For Printing	51,400
4	For Equipment	197,900
5	For Electronic Data Processing	197,000
6	For Telecommunications Services	49,800
7	For Operation of Auto Equipment	<u>11,000</u>
8	Total	\$8,562,000

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named are appropriated to the
12 Department of Central Management Services:

13 BUREAU OF BENEFITS

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Group Insurance1,195,486,700

16 PAYABLE FROM ROAD FUND

17 For Group Insurance83,252,400

18 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

19 For Life Insurance Coverage as Elected

20 By Members Per the State Employees

21 Group Insurance Act of 1971 95,452,100

22 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

23 For provisions of Health Care Coverage

24 As Elected by Eligible Members Per

1 the State Employees Group Insurance Act
 2 of 19712,286,969,500
 3 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND
 4 For administrative costs and claims
 5 of any state agency or university
 6 employee140,891,000

7 Expenditures from appropriations for treatment and
 8 expense may be made after the Department of Central
 9 Management Services has certified that the injured person was
 10 employed and that the nature of the injury is compensable in
 11 accordance with the provisions of the Workers' Compensation
 12 Act or the Workers' Occupational Diseases Act, and then has
 13 determined the amount of such compensation to be paid to the
 14 injured person.

15 PAYABLE FROM STATE EMPLOYEES DEFERRED
 16 COMPENSATION PLAN FUND
 17 For expenses related to the administration
 18 of the State Employees' Deferred
 19 Compensation Plan1,600,000

20 Section 35. The following named amounts, or so much
 21 thereof as may be necessary, is appropriated from the
 22 Facilities Management Revolving Fund to the Department of
 23 Central Management Services for expenses related to the

1 following:

2 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

3	For Personal Services	20,563,900
4	For State Contributions to State	
5	Employees' Retirement System	9,376,800
6	For State Contributions to	
7	Social Security	1,573,200
8	For Group Insurance	6,076,000
9	For Contractual Services	168,730,400
10	For Travel	38,700
11	For Commodities	397,900
12	For Printing	100
13	For Equipment	65,200
14	For Electronic Data Processing	622,900
15	For Telecommunications Services	273,500
16	For Operation of Auto Equipment	149,000
17	For Lump Sums	<u>49,227,400</u>
18	Total	\$257,095,000

19 Section 40. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the objects and purposes hereinafter named to the
 22 Department of Central Management Services:

23 BUREAU OF COMMUNICATION AND COMPUTER SERVICES
 24 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

1	For Personal Services	42,009,600
2	For State Contributions to State	
3	Employees' Retirement System	19,155,600
4	For State Contributions to	
5	Social Security	3,213,800
6	For Group Insurance	11,475,000
7	For Contractual Services	1,168,700
8	For Travel	50,000
9	For Commodities	55,000
10	For Printing	125,000
11	For Equipment	40,000
12	For Electronic Data Processing	85,550,000
13	For Telecommunications Services	4,800,000
14	For Operation of Auto Equipment	80,000
15	For Refunds	<u>5,300,000</u>
16	Total	\$173,022,700
17	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
18	For Personal Services	7,301,700
19	For State Contributions to State	
20	Employees' Retirement System	3,329,500
21	For State Contributions to Social	
22	Security	558,600
23	For Group Insurance	1,975,000
24	For Contractual Services	3,620,000
25	For Travel	138,300

1	For Commodities	21,900
2	For Printing	5,500
3	For Equipment	33,000
4	For Telecommunications Services	96,510,800
5	For Operation of Auto Equipment	15,000
6	For Refunds	3,516,400
7	For Broadband Network	<u>25,000,000</u>
8	Total	\$142,025,700

9 Section 45. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named to the
12 Department of Central Management Services:

13 BUREAU OF AGENCY SERVICES

14 PAYABLE FROM STATE GARAGE REVOLVING FUND

15	For Personal Services	11,575,600
16	For State Contributions to State	
17	Employees' Retirement System	5,278,300
18	For State Contributions to Social	
19	Security	885,600
20	For Group Insurance	4,060,000
21	For Contractual Services	2,350,000
22	For Travel	20,000
23	For Commodities	85,000
24	For Printing	15,000

1	For Equipment	12,946,500
2	For Telecommunications Services	160,000
3	For Operation of Auto Equipment	34,158,700
4	For Refunds	<u>1,000</u>
5	Total	\$71,535,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

7	For Personal Services	1,137,900
8	For State Contributions to State	
9	Employees' Retirement System	518,900
10	For State Contributions to	
11	Social Security	87,100
12	For Group Insurance	504,000
13	For Contractual Services	1,556,400
14	For Travel	3,000
15	For Commodities	12,000
16	For Equipment	48,000
17	For Operation of Auto Equipment	<u>121,000</u>
18	Total	\$3,988,300

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

20	For Personal Services	287,100
21	For State Contributions to State	
22	Employees' Retirement System	131,000
23	For State Contributions to	
24	Social Security	22,000
25	For Group Insurance	97,600

1	For Contractual Services	10,000
2	For Travel	5,000
3	For Commodities	2,500
4	For Printing	2,500
5	For Equipment	500
6	For Electronic Data Processing	6,000
7	For Telecommunications	5,000
8	For Operation of Auto Equipment	<u>2,500</u>
9	Total	\$571,700

10 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

11	For Expenses Related to the Administration	
12	and Operation of Surplus Property and	
13	Recycling Programs	4,758,700

14

15

ARTICLE 2

16 Section 5. In addition to other amounts appropriated,
 17 the amount of \$19,184,400, or so much thereof as may be
 18 necessary, is appropriated from the General Revenue Fund to
 19 the Department of Agriculture for operational expenses,
 20 awards, grants and permanent improvements for the fiscal year
 21 ending June 30, 2016.

22 Section 10. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Agriculture:

4 FOR OPERATIONS

5 ADMINISTRATIVE SERVICES

6 Payable from Wholesome Meat Fund:

7	For Personal Services	235,600
8	For State Contributions to State	
9	Employees' Retirement System	107,400
10	For State Contributions to	
11	Social Security	18,200
12	For Group Insurance	69,000
13	For Contractual Services	210,000
14	For Travel	25,000
15	For Commodities	11,100
16	For Printing	20,000
17	For Equipment	50,000
18	For Telecommunications	<u>20,000</u>
19	Total	\$766,300

20 Section 15. The sum of \$100,000, or so much thereof as
21 may be necessary, is appropriated from the Wholesome Meat
22 Fund to the Department of Agriculture for costs and expenses
23 related to or in support of the agency's operations.

1 Section 20. The sum of \$200,000, or so much thereof as
2 may be necessary, is appropriated from the Agricultural
3 Premium Fund to the Department of Agriculture for expenses
4 related to the Food Safety Modernization Initiative.

5 Section 25. The sum of \$10,000,000, or so much thereof
6 as may be necessary, is appropriated from the Agricultural
7 Premium Fund to the Department of Agriculture for deposit
8 into the State Cooperative Extension Service Trust Fund.

9 Section 30. The sum of \$994,700, or so much thereof as
10 may be necessary, is appropriated from the Partners for
11 Conservation Fund to the Department of Agriculture for
12 deposit into the State Cooperative Extension Service Trust
13 Fund.

14 Section 35. The sum of \$2,449,200, or so much thereof as
15 may be necessary, is appropriated from the Partners for
16 Conservation Fund to the Department of Agriculture for
17 deposit into the State Cooperative Extension Service Trust
18 Fund for operational expenses and programs at the University
19 of Illinois Cook County Cooperative Extension Service.

20 Section 40. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 COMPUTER SERVICES

3 Payable from Agricultural Premium Fund:

4	For Personal Services	300,000
5	For State Contributions to State	
6	Employees' Retirement System	136,800
7	For State Contributions to	
8	Social Security	23,000
9	For Contractual Services	1,140,000
10	For Travel	1,000
11	For Commodities	10,000
12	For Printing	9,000
13	For Equipment	50,000
14	For Telecommunications Services	<u>42,000</u>
15	Total	\$1,711,800

16 Section 45. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of
 20 Agriculture:

21 FOR OPERATIONS

22 AGRICULTURE REGULATION

23 Payable from the Agricultural

24 Federal Projects Fund:

1 For Expenses of Various
 2 Federal Projects500,000

3 Section 50. The sum of \$1,600,000, or so much thereof as
 4 may be necessary, is appropriated from the Fertilizer Control
 5 Fund to the Department of Agriculture for expenses relating
 6 to agricultural products inspection.

7 Section 55. The sum of \$1,900,000, or so much thereof as
 8 may be necessary, is appropriated from the Feed Control Fund
 9 to the Department of Agriculture for Feed Control.

10 Section 60. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Agriculture:

15 MARKETING

16 Payable from Agricultural
 17 Premium Fund:
 18 For Expenses Connected With the Promotion
 19 and Marketing of Illinois Agriculture
 20 and Agriculture Exports2,625,000
 21 For Implementation of Programs
 22 and Activities to Promote, Develop

1 and Enhance the Biotechnology
2 Industry in Illinois100,000
3 For Expenses Related to Viticulturist
4 and Enologist Contractual Staff150,000
5 For Implementation of a Farmers'
6 Market Technology Improvement Program50,000
7 Payable from Agricultural Marketing
8 Services Fund:
9 For Administering Illinois' Part under Public
10 Law No. 733, "An Act to provide for further
11 research into basic laws and principles
12 relating to agriculture and to improve
13 and facilitate the marketing and
14 distribution of agricultural products"4,000
15 Payable from Agriculture Federal
16 Projects Fund:
17 For Expenses of Various Federal Projects850,000

18 Section 65. The following named amount, or so much
19 thereof as may be necessary for the objects and purposes
20 hereinafter named, are appropriated to the Department of
21 Agriculture:

MEDICINAL PLANTS

22 Payable from the Compassionate Use of Medical
23 Cannabis Fund:
24

1 For all costs associated with the
 2 Compassionate Use of Medical Cannabis
 3 Pilot Program2,600,000

4 Section 70. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 ANIMAL INDUSTRIES

8 Payable from the Illinois Department
 9 of Agriculture Laboratory

10 Services Revolving Fund:

11 For Expenses Authorized
 12 by the Animal Disease

13 Laboratories Act700,000

14 Payable from the Illinois Animal Abuse Fund:

15 For Expenses Associated with the
 16 Investigation of Animal Abuse
 17 and Neglect under the Humane Care

18 for Animals Act4,000

19 Payable from the Agriculture

20 Federal Projects Fund:

21 For Expenses of Various

22 Federal Projects150,000

23 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 MEAT AND POULTRY INSPECTION

4 Payable from Wholesome Meat Fund:

5 For Personal Services3,566,600

6 For State Contributions to State

7 Employees' Retirement System1,626,300

8 For State Contributions to

9 Social Security272,800

10 For Group Insurance1,426,700

11 For Contractual Services682,600

12 For Travel154,600

13 For Commodities48,300

14 For Printing6,300

15 For Equipment73,500

16 For Telecommunications Services43,600

17 For Operation of Auto Equipment153,400

18 Total \$8,054,700

19 Payable from Agricultural Master Fund:

20 For Expenses Relating to

21 Inspection of Agricultural Products1,000,000

22 Payable from the Agriculture Federal Projects Fund:

23 For Expenses of Various Federal Projects315,000

24 Section 80. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 WEIGHTS AND MEASURES

4 Payable from the Agriculture Federal

5 Projects Fund:

6 For Expenses of various

7 Federal Projects200,000

8 Payable from the Weights and Measures Fund:

9 For Personal Services3,542,400

10 For State Contributions to State

11 Employees' Retirement System1,615,300

12 For State Contributions to

13 Social Security271,000

14 For Group Insurance1,225,400

15 For Contractual Services447,800

16 For Travel108,000

17 For Commodities36,000

18 For Printing14,400

19 For Equipment561,600

20 For Telecommunications Services52,000

21 For Operation of Auto Equipment416,200

22 For Refunds3,700

23 Total \$8,293,800

24 Payable from the Motor Fuel and Petroleum

25 Standards Fund:

1 For the Regulation of Motor Fuel Quality50,000

2 Section 85. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 ENVIRONMENTAL PROGRAMS

6 Payable from Agriculture Pesticide Control Act Fund:

7 For Expenses of Pesticide Enforcement Program650,000

8 Payable from Pesticide Control Fund:

9 For Administration and Enforcement

10 of the Pesticide Act of 19797,000,000

11 Payable from the Agriculture Federal Projects Fund:

12 For Expenses of Various Federal Projects1,000,000

13 Payable from Livestock Management Facilities Fund:

14 For Administration of the Livestock

15 Management Facilities Act50,000

16 Payable from the Used Tire Management Fund:

17 For Mosquito Control40,000

18 Section 90. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Agriculture for:

23 LAND AND WATER RESOURCES

1	Payable from the Agricultural Premium Fund:	
2	For Personal Services	655,600
3	For State Contributions to State	
4	Employees' Retirement System	298,900
5	For State Contributions to Social	
6	Security	50,600
7	For Contractual Services	103,000
8	For Travel	14,000
9	For Commodities	8,000
10	For Printing	2,500
11	For Equipment	15,000
12	For Telecommunications Services	11,000
13	For Operation of Automotive Equipment	18,000
14	For the Ordinary and Contingent	
15	Expenses of the Natural Resources	
16	Advisory Board	<u>2,000</u>
17	Total	\$1,178,600
18	Payable from the Agriculture Federal Projects Fund:	
19	For Expenses Relating to Various	
20	Federal Projects	400,000
21	Payable from the Partners for Conservation Fund:	
22	For Personal Services	532,700
23	For State Contributions to State	
24	Employees' Retirement System	242,900
25	For State Contributions to Social	

1	Security	40,800
2	For Group Insurance	<u>125,500</u>
3	Total	\$941,900

4 Section 95. The sum of \$4,500,000, or so much thereof as
5 may be necessary, is appropriated to the Department of
6 Agriculture from the Partners for Conservation Fund for the
7 Partners for Conservation Program to implement agricultural
8 resource enhancement programs for Illinois' natural
9 resources, including operational expenses, consisting of the
10 following elements at the approximate costs set forth below:

11 Conservation Practices

12	Cost Sharing Program	3,900,000
13	Sustainable Agriculture Program	300,000
14	Streambank Restoration	300,000

15 Section 100. The sum of \$1,500,000, or so much thereof
16 as may be necessary, is appropriated from the Illinois State
17 Fair Fund to the Department of Agriculture to promote and
18 conduct activities at the Illinois State Fairgrounds at
19 Springfield other than the Illinois State Fair, including
20 administrative expenses. No expenditures from the
21 appropriation shall be authorized until revenues from
22 fairground uses sufficient to offset such expenditures have
23 been collected and deposited into the Illinois State Fair

1 Fund.

2 Section 105. The sum of \$750,000, or so much thereof as
 3 may be necessary, is appropriated from the Agricultural
 4 Premium Fund to the Department of Agriculture to conduct
 5 activities at the Illinois State Fairgrounds at DuQuoin other
 6 than the Illinois State Fair, including administrative
 7 expenses. No expenditures from the appropriation shall be
 8 authorized until revenues from fairgrounds uses sufficient to
 9 offset such expenditures have been collected and deposited
 10 into the Agricultural Premium Fund.

11 Section 110. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 DUQUOIN STATE FAIR

15 Payable from the Agricultural Premium Fund:

16 For Entertainment and other expenses
 17 at the DuQuoin State Fair, including
 18 the Percentage Portion of
 19 Entertainment Contracts696,000

20 Section 115. The following named amount, or so much
 21 thereof as may be necessary, is appropriated to the
 22 Department of Agriculture for:

1 ILLINOIS STATE FAIR

2 Payable from the Illinois State Fair Fund:

3 For Operations of the Illinois State Fair

4 Including Entertainment and the Percentage

5 Portion of Entertainment Contracts5,500,000

6 Payable from the Agricultural Premium Fund:

7 For Operations of Buildings and

8 Grounds in Springfield1,446,000

9 Section 120. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14 For Personal Services63,000

15 For State Contributions to State

16 Employees' Retirement System28,700

17 For State Contributions to

18 Social Security6,700

19 For Contractual Services28,000

20 For Travel2,000

21 For Commodities1,800

22 For Printing3,100

23 For Equipment3,500

24 For Telecommunications Services4,700

1	For Operation of Auto Equipment	<u>4,000</u>
2	Total	\$145,500
3	Payable from Illinois Standardbred	
4	Breeders Fund:	
5	For Personal Services	65,000
6	For State Contributions to State	
7	Employees' Retirement System	29,600
8	For State Contributions to	
9	Social Security	7,700
10	For Contractual Services	79,000
11	For Travel	2,300
12	For Commodities	12,300
13	For Printing	3,000
14	For Operation of Auto Equipment	<u>12,000</u>
15	Total	\$210,900
16	Payable from Illinois Thoroughbred	
17	Breeders Fund:	
18	For Personal Services	238,200
19	For State Contributions to State	
20	Employees' Retirement System	108,600
21	For State Contributions to	
22	Social Security	23,900
23	For Contractual Services	82,100
24	For Travel	2,100
25	For Commodities	2,300

1	For Printing	1,900
2	For Equipment	4,000
3	For Telecommunications Services	10,000
4	For Operation of Auto Equipment	<u>9,600</u>
5	Total	\$482,700

6 Section 125. The following named amount, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Agriculture for:

9 LAND AND WATER RESOURCES PROGRAMS

10 Payable from the Partners for Conservation Fund:

11	For grants to Soil and Water Conservation	
12	Districts for clerical and other personnel,	
13	for education and promotional assistance,	
14	and for expenses of Soil and Water Conservation	
15	District Boards and Administrative	
16	Expenses	3,000,000

17 Section 130. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Agriculture for:

20 ILLINOIS STATE FAIR PROGRAMS

21 Payable from the Illinois State Fair Fund:

22	For Awards to Livestock Breeders	
23	and Related Expenses	221,500

1	For Awards and Premiums at the	
2	Illinois State Fair	
3	and related expenses	483,400
4	For Awards and Premiums for Grand	
5	Circuit Horse Racing at the	
6	Illinois State Fairgrounds	
7	and related expenses	<u>178,600</u>
8	Total	\$883,500

9 Section 135. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING PROGRAMS

13	Payable from the Illinois Racing	
14	Quarter Horse Breeders Fund:	
15	For Promotion of the Illinois Horse	
16	Racing and Breeding Industry	30,000
17	Payable from the Illinois Standardbred	
18	Breeders Fund:	
19	For Grants and Other Purposes	1,187,600
20	Payable from the Illinois Thoroughbred	
21	Breeders Fund:	
22	For Grants and Other Purposes	1,609,500
23	Payable from the Agricultural Premium Fund:	
24	For Distribution to Encourage and Aid	

1 County Fairs and Other Agricultural
2 Societies. This Distribution Shall be
3 Prorated and Approved by the Department
4 of Agriculture1,798,600
5 For Premiums to Agricultural Extension
6 or 4-H Clubs to be Distributed at a
7 Uniform Rate786,400
8 For Premiums to Vocational
9 Agriculture Fairs325,000
10 For Rehabilitation of County Fairgrounds1,301,000
11 For Grants and Other Purposes for County
12 Fair and State Fair Horse Racing329,300
13 Total \$7,337,400
14 Payable from Fair and Exposition Fund:
15 For Distribution to County Fairs and
16 Fair and Exposition Authorities900,000

17 ARTICLE 3

18 Section 5. In addition to other amounts appropriated,
19 the amount of \$9,881,900, or so much thereof as may be
20 necessary, is appropriated from the General Revenue Fund to
21 the Illinois Arts Council for operational expenses, awards,
22 grants and permanent improvements for the fiscal year ending
23 June 30, 2016.

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the Illinois
 4 Arts Council to enhance the cultural environment in Illinois:

5 Payable from the Illinois Arts Council

6 Federal Grant Fund:

7 For Grants and Programs to Enhance
 8 the Cultural Environment935,000
 9 For the purposes of Administrative
 10 Costs and Awarding Grants associated with
 11 the Education Leadership Institute0

12 Section 15. In addition to other amounts appropriated
 13 for this purpose, the following named sum, or so much thereof
 14 as may be necessary, respectively, for the object and purpose
 15 hereinafter named, is appropriated to the Illinois Arts
 16 Council to enhance the cultural environment in Illinois:

17 Payable from Illinois Arts Council

18 Federal Grant Fund:

19 For Grants and Programs to Enhance
 20 the Cultural Environment and associated
 21 administrative costs65,000

1 Section 5. The sum of \$379,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the State Civil Service Commission to meet its
 4 operational expenses for the fiscal year ending June 30,
 5 2016.

6 ARTICLE 5

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the ordinary and contingent expenses to the Illinois
 10 Commerce Commission:

11 CHAIRMAN AND COMMISSIONER'S OFFICE

12 Payable from Transportation Regulatory Fund:

13	For Personal Services	68,800
14	For State Contributions to State	
15	Employees' Retirement System	31,700
16	For State Contributions to Social Security	5,300
17	For Group Insurance	26,200
18	For Contractual Services	1,000
19	For Travel	1,500
20	For Equipment	500
21	For Telecommunications	4,000
22	For Operation of Auto Equipment	<u>0</u>

1	Total	\$139,000
2	Payable from Public Utility Fund:	
3	For Personal Services	844,600
4	For State Contributions to State	
5	Employees' Retirement System	388,200
6	For State Contributions to Social Security	64,700
7	For Group Insurance	205,600
8	For Contractual Services	24,600
9	For Travel	50,000
10	For Commodities	1,000
11	For Equipment	500
12	For Telecommunications	14,000
13	For Operation of Auto Equipment	<u>500</u>
14	Total	\$1,593,700

15 Section 10. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the Public Utility Fund for the ordinary and contingent
 18 expenses of the Illinois Commerce Commission.

19	PUBLIC UTILITIES	
20	For Personal Services	16,210,800
21	For State Contributions to State	
22	Employees' Retirement System	7,450,200
23	For State Contributions to Social Security	1,236,500
24	For Group Insurance	3,778,300

1	For Contractual Services	1,638,700
2	For Travel	100,000
3	For Commodities	24,000
4	For Printing	22,000
5	For Equipment	88,800
6	For Electronic Data Processing	383,700
7	For Telecommunications	305,500
8	For Operation of Auto Equipment	45,000
9	For Refunds	<u>26,500</u>
10	Total	\$31,310,000

11 Section 15. The sum of \$150,000, or so much thereof as
 12 may be necessary, is appropriated from the Illinois
 13 Underground Utility Facilities Damage Prevention Fund to the
 14 Illinois Commerce Commission for a grant to the Statewide
 15 One-call Notice System, as required in the Illinois
 16 Underground Utility Facilities Damage Prevention Act.

17 Section 20. The sum of \$1,000, or so much thereof as may
 18 be necessary, is appropriated from the Illinois Underground
 19 Utility Facilities Damage Prevention Fund to the Illinois
 20 Commerce Commission for refunds.

21 Section 25. The sum of \$77,130,000, or so much thereof
 22 as may be necessary, is appropriated from the Wireless

1 Service Emergency Fund to the Illinois Commerce Commission
 2 for its administrative costs and for grants to emergency
 3 telephone system boards, qualified government entities, or
 4 the Department of State Police for the design,
 5 implementation, operation, maintenance, or upgrade of
 6 wireless 9-1-1 or E9-1-1 emergency services and public safety
 7 answering points.

8 Section 30. The sum of \$14,000,000, or so much thereof
 9 as may be necessary, is appropriated from the Wireless
 10 Carrier Reimbursement Fund to the Illinois Commerce
 11 Commission for reimbursement of wireless carriers for costs
 12 incurred in complying with the applicable provisions of
 13 Federal Communications Commission wireless enhanced 9-1-1
 14 services mandates and for administrative costs incurred by
 15 the Illinois Commerce Commission related to administering the
 16 program.

17 Section 35. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the Transportation Regulatory Fund for ordinary and
 20 contingent expenses to the Illinois Commerce Commission:

21 TRANSPORTATION

22 For Personal Services6,561,300
 23 For State Contributions to State

1	Employees' Retirement System	3,015,500
2	For State Contributions to Social Security	498,100
3	For Group Insurance	1,683,800
4	For Contractual Services	869,200
5	For Travel	80,000
6	For Commodities	35,000
7	For Printing	54,000
8	For Equipment	133,200
9	For Electronic Data Processing	171,000
10	For Telecommunications	210,000
11	For Operation of Auto Equipment	150,000
12	For Refunds	<u>24,700</u>
13	Total	\$13,485,800

14 Section 40. The sum of \$4,240,000, or so much thereof as
 15 may be necessary, is appropriated from the Transportation
 16 Regulatory Fund to the Illinois Commerce Commission for (1)
 17 disbursing funds collected for the Single State Insurance
 18 Registration Program and/or Unified Carrier Registration
 19 System; (2) for refunds for overpayments; and (3) for
 20 administrative expenses.

21 Section 45. The sum of \$2,000,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois
 23 Telecommunications Access Corporation Fund to the Illinois

1 Commerce Commission for costs pursuant to Section 13-703 of
2 the Public Utilities Act.

3 ARTICLE 6

4 Section 5. The sum of \$4,100,000, or so much thereof as
5 may be necessary, is appropriated from the Drycleaner
6 Environmental Response Trust Fund to the Drycleaner
7 Environmental Response Trust Fund Council for use in
8 accordance with the Drycleaner Environmental Response Trust
9 Fund Act.

10 ARTICLE 7

11 Section 5. In addition to any other sums appropriated,
12 the sum of \$267,827,400, or so much thereof as may be
13 necessary, is appropriated from the Title III Social Security
14 and Employment Fund to the Department of Employment Security
15 for operational expenses, awards, grants, and permanent
16 improvements for the fiscal year ending June 30, 2016.

17 Section 10. The following named sums, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Employment Security:

20 WORKFORCE DEVELOPMENT

1 Payable from Title III Social Security and
 2 Employment Fund:
 3 For expenses related to the
 4 Development of Training Programs100,000
 5 For the expenses related to Employment
 6 Security Automation7,000,000
 7 For expenses related to a Benefit
 8 Information System Redefinition4,500,000
 9 Total \$11,600,000

10 Payable from the Unemployment Compensation
 11 Special Administration Fund:
 12 For expenses related to Legal
 13 Assistance as required by law2,000,000
 14 For deposit into the Title III
 15 Social Security and Employment
 16 Fund35,000,000
 17 For Interest on Refunds of Erroneously
 18 Paid Contributions, Penalties and
 19 Interest100,000
 20 Total \$37,100,000

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Employment Security:

24 WORKFORCE DEVELOPMENT

1 Grants-In-Aid
 2 Payable from Title III Social Security
 3 and Employment Fund:
 4 For Tort Claims675,000

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Employment Security, for unemployment
 8 compensation benefits, other than benefits provided for in
 9 Section 3, to Former State Employees as follows:

10 TRUST FUND UNIT
 11 Grants-In-Aid
 12 Payable from the Road Fund:
 13 For benefits paid on the basis of wages
 14 paid for insured work for the Department
 15 of Transportation4,000,000
 16 Payable from the Illinois Mathematics
 17 and Science Academy Income Fund16,700
 18 Payable from Title III Social Security
 19 and Employment Fund1,734,300
 20 Payable from the General Revenue Fund19,200,000
 21 Total \$24,951,000

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Illinois Clean Water Fund to the Environmental Protection
 5 Agency:

6 ADMINISTRATION

7	For Personal Services	1,044,900
8	For State Contributions to State	
9	Employees' Retirement System	476,500
10	For State Contributions to	
11	Social Security	79,900
12	For Group Insurance	260,000
13	For Contractual Services	210,000
14	For Travel	18,400
15	For Commodities	37,000
16	For Equipment	50,000
17	For Telecommunications Services	57,900
18	For Operation of Auto Equipment	<u>42,500</u>
19	Total	\$2,277,100

20 Section 10. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for objects and
 22 purposes hereinafter named, are appropriated to the
 23 Environmental Protection Agency.

24 Payable from U.S. Environmental Protection Fund:

1	For Contractual Services	1,491,100
2	For Electronic Data Processing	473,300
3	Payable from Underground Storage Tank Fund:	
4	For Contractual Services	385,300
5	For Electronic Data Processing	174,200
6	Payable from Solid Waste Management Fund:	
7	For Contractual Services	593,000
8	For Electronic Data Processing	138,100
9	Payable from Subtitle D Management Fund:	
10	For Contractual Services	121,400
11	For Electronic Data Processing	56,900
12	Payable from CAA Permit Fund:	
13	For Contractual Services	1,005,900
14	For Electronic Data Processing	334,700
15	Payable from Water Revolving Fund:	
16	For Contractual Services	942,600
17	For Electronic Data Processing	354,500
18	Payable from Used Tire Management Fund:	
19	For Contractual Services	390,200
20	For Electronic Data Processing	153,500
21	Payable from Hazardous Waste Fund:	
22	For Contractual Services	489,200
23	For Electronic Data Processing	141,500
24	Payable from Environmental Protection	
25	Permit and Inspection Fund:	

1	For Contractual Services	376,100
2	For Electronic Data Processing	142,200
3	For Refunds	100,000
4	Payable from Vehicle Inspection Fund:	
5	For Contractual Services	709,200
6	For Electronic Data Processing	341,500
7	Payable from the Illinois Clean Water Fund:	
8	For Contractual Services	660,600
9	For Electronic Data Processing	<u>623,700</u>
10	Total	\$10,198,700

11 Section 15. The sum of \$1,450,000, or so much thereof as
 12 may be necessary, is appropriated to the Environmental
 13 Protection Agency from the EPA Special States Projects Trust
 14 Fund for the purpose of funding all costs associated with
 15 environmental programs, including costs in prior years.

16 Section 20. The sum of \$400,000, or so much thereof as
 17 may be necessary, is appropriated from the U.S. Environmental
 18 Protection Fund to the Environmental Protection Agency for
 19 all costs associated with environmental projects as defined
 20 by federal assistance awards.

21 Section 25. The sum of \$30,000, or so much thereof as
 22 may be necessary, is appropriated from the Oil Spill Response

1 Fund to the Environmental Protection Agency for use in
 2 accordance with Section 25c-1 of the Environmental Protection
 3 Act.

4 Section 30. The amount of \$4,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Environmental
 6 Protection Trust Fund to the Environmental Protection Agency
 7 for awards and grants as directed by the Environmental
 8 Protection Trust Fund Commission.

9 Section 35. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the
 12 Environmental Protection Agency:

13 AIR POLLUTION CONTROL

14 Payable from U.S. Environmental
 15 Protection Fund:

16	For Personal Services	4,177,300
17	For State Contributions to State	
18	Employees' Retirement System	1,904,800
19	For State Contributions to	
20	Social Security	319,600
21	For Group Insurance	1,104,000
22	For Contractual Services	2,704,000
23	For Travel	31,600

1	For Commodities	132,000
2	For Printing	15,000
3	For Equipment	355,000
4	For Telecommunications Services	215,000
5	For Operation of Auto Equipment	52,000
6	For Use by the City of Chicago	374,600
7	For Expenses Related to	
8	Clean Air Activities	<u>4,950,000</u>
9	Total	\$16,334,900
10	Payable from the Environmental Protection	
11	Permit and Inspection Fund for Air	
12	Permit and Inspection Activities:	
13	For Personal Services	2,099,300
14	For Other Expenses	<u>2,150,000</u>
15	Total	\$4,249,300
16	Payable from the Vehicle Inspection Fund:	
17	For Personal Services	5,005,700
18	For State Contributions to State	
19	Employees' Retirement System	2,282,500
20	For State Contributions to	
21	Social Security	382,900
22	For Group Insurance	1,748,000
23	For Contractual Services, including	
24	prior year costs	18,950,000
25	For Travel	40,000

1	For Commodities	15,000
2	For Printing	334,000
3	For Equipment	60,900
4	For Telecommunications	175,000
5	For Operation of Auto Equipment	29,200
6	For the Alternate Fuels Rebate and	
7	Grant Program including rates from	
8	prior years	<u>5,000,000</u>
9	Total	\$34,023,200

10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary, is appropriated from the CAA
 12 Permit Fund to the Environmental Protection Agency for the
 13 purpose of funding Clean Air Act Title V activities in
 14 accordance with Clean Air Act Amendments of 1990:

15	For Personal Services and Other	
16	Expenses of the Program	17,500,000

17 Section 45. The named amounts, or so much thereof as may
 18 be necessary, is appropriated from the Alternate Fuels Fund
 19 to the Environmental Protection Agency for the purpose of
 20 administering the Alternate Fuels Rebate Program and the
 21 Ethanol Fuel Research Program:

22	For Personal Services and Other	
23	Expenses	225,000

1 For Grants and Rebates, including
 2 costs in prior years3,000,000
 3 Total \$3,225,000

4 Section 50. The sum of \$150,000, or so much thereof as
 5 may be necessary, is appropriated from the Alternate
 6 Compliance Market Account Fund to the Environmental
 7 Protection Agency for all costs associated with the emissions
 8 reduction market program.

9 LABORATORY SERVICES

10 Section 55. The sum of \$1,414,400, or so much thereof as
 11 may be necessary, is appropriated from the Illinois Clean
 12 Water Fund to the Environmental Protection Agency for the
 13 purpose of laboratory analysis of samples.

14 Section 60. The following named amount, or so much
 15 thereof as may be necessary, is appropriated from the
 16 Community Water Supply Laboratory Fund to the Environmental
 17 Protection Agency for the purpose of performing laboratory
 18 testing of samples from community water supplies and for
 19 administrative costs of the Agency and the Community Water
 20 Supply Testing Council:

21 For Personal Services and Other
 22 Expenses of the Program1,200,000

1 Section 65. The sum of \$540,000, or so much thereof as
 2 may be necessary, is appropriated from the Environmental
 3 Laboratory Certification Fund to the Environmental Protection
 4 Agency for the purpose of administering the environmental
 5 laboratories certification program.

6 Section 70. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency:

10 LAND POLLUTION CONTROL

11 Payable from U.S. Environmental
 12 Protection Fund:

13	For Personal Services	2,735,800
14	For State Contributions to State	
15	Employees' Retirement System	1,247,500
16	For State Contributions to	
17	Social Security	209,300
18	For Group Insurance	825,000
19	For Contractual Services	200,000
20	For Travel	40,000
21	For Commodities	25,000
22	For Printing	20,000
23	For Equipment	26,000

1	For Telecommunications Services	100,000
2	For Operation of Auto Equipment	25,000
3	For Use by the Office of the Attorney General	0
4	For Underground Storage Tank Program	<u>2,600,000</u>
5	Total	\$8,053,600

6 Section 75. The following named sums, or so much thereof
7 as may be necessary, including prior year costs, are
8 appropriated to the Environmental Protection Agency, payable
9 from the U. S. Environmental Protection Fund, for use of
10 remedial, preventive or corrective action in accordance with
11 the Federal Comprehensive Environmental Response Compensation
12 and Liability Act of 1980 as amended:

13	For Personal Services	1,064,200
14	For State Contributions to State	
15	Employees' Retirement System	485,300
16	For State Contributions to	
17	Social Security	81,400
18	For Group Insurance	295,000
19	For Contractual Services	140,000
20	For Travel	50,000
21	For Commodities	50,000
22	For Printing	10,000
23	For Equipment	50,000
24	For Telecommunications Services	50,000

1	For Operation of Auto Equipment	35,000
2	For Contractual Expenses Related to	
3	Remedial, Preventive or Corrective	
4	Actions in Accordance with the	
5	Federal Comprehensive and Liability	
6	Act of 1980, including Costs in	
7	Prior Years	<u>10,500,00</u>
8	Total	\$12,810,900

9 Section 80. The following named sums, or so much thereof
10 as may be necessary, are appropriated to the Environmental
11 Protection Agency for the purpose of funding the Underground
12 Storage Tank Program.

13 Payable from the Underground Storage Tank Fund:

14	For Personal Services	3,293,700
15	For State Contributions to State	
16	Employees' Retirement System	1,501,900
17	For State Contributions to	
18	Social Security	252,000
19	For Group Insurance	910,000
20	For Contractual Services	320,000
21	For Travel	8,000
22	For Commodities	20,000
23	For Printing	5,000
24	For Equipment	100,000

1	For Telecommunications Services	50,000
2	For Operation of Auto Equipment	16,300
3	For Contracts for Site Remediation and	
4	for Reimbursements to Eligible Owners/	
5	Operators of Leaking Underground	
6	Storage Tanks, including claims	
7	submitted in prior years	<u>60,100,000</u>
8	Total	\$66,576,900

9 Section 85. The following named sums, or so much thereof
10 as may be necessary, are appropriated to the Environmental
11 Protection Agency for use in accordance with Section 22.2 of
12 the Environmental Protection Act:

13 Payable from the Hazardous Waste Fund:

14	For Personal Services	4,376,100
15	For State Contributions to State	
16	Employees' Retirement System	1,995,400
17	For State Contributions to	
18	Social Security	334,800
19	For Group Insurance	1,219,000
20	For Contractual Services	442,500
21	For Travel	30,000
22	For Commodities	15,000
23	For Printing	25,000
24	For Equipment	40,000

1	For Telecommunications Services	29,100
2	For Operation of Auto Equipment	37,500
3	For Refunds	50,000
4	For Contractual Services for Site	
5	Remediations, including costs	
6	in Prior Years	<u>3,000,000</u>
7	Total	\$11,594,400

8 Section 90. The following named sums, or so much thereof
 9 as may be necessary, are appropriated from the Environmental
 10 Protection Permit and Inspection Fund to the Environmental
 11 Protection Agency for land permit and inspection activities:

12	For Personal Services	1,880,600
13	For State Contributions to State	
14	Employees' Retirement System	857,500
15	For State Contributions to	
16	Social Security	143,900
17	For Group Insurance	570,000
18	For Contractual Services	30,000
19	For Travel	6,500
20	For Commodities	5,000
21	For Printing	5,000
22	For Equipment	5,000
23	For Telecommunications Services	15,000
24	For Operation of Auto Equipment	<u>5,000</u>

1 Section 100. The following named sums, or so much
 2 therefore as may be necessary, are appropriated to the
 3 Environmental Protection Agency for all costs associated with
 4 solid waste management activities, including costs from prior
 5 years:

6 Payable from the Solid Waste
 7 Management Fund3,000,000

8 Section 105. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated from the Used
 10 Tire Management Fund to the Environmental Protection Agency
 11 for purposes as provided for in Section 55.6 of the
 12 Environmental Protection Act:

13 For Personal Services3,173,800
 14 For State Contributions to State
 15 Employees' Retirement System1,447,200
 16 For State Contributions to
 17 Social Security242,800
 18 For Group Insurance897,000
 19 For Contractual Services, including
 20 prior year costs4,060,000
 21 For Travel20,000
 22 For Commodities10,000
 23 For Printing10,000

1	For Equipment	20,000
2	For Telecommunications Services	40,000
3	For Operation of Auto Equipment	<u>25,000</u>
4	Total	\$9,945,800

5 Section 110. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 Subtitle D Management Fund to the Environmental Protection
8 Agency for the purpose of funding the Subtitle D permit
9 program in accordance with Section 22.44 of the Environmental
10 Protection Act:

11	For Personal Services	915,600
12	For State Contributions to State	
13	Employees' Retirement System	417,500
14	For State Contributions to Social	
15	Security	70,100
16	For Group Insurance	253,000
17	For Contractual Services	257,000
18	For Travel	8,000
19	For Commodities	20,000
20	For Printing	25,000
21	For Equipment	25,000
22	For Telecommunications	75,000
23	For Operation of Auto Equipment	<u>18,000</u>
24	Total	\$2,084,200

1 Section 115. The sum of \$400,000, or so much thereof as
 2 may be necessary, is appropriated from the Landfill Closure
 3 and Post Closure Fund to the Environmental Protection Agency
 4 for the purpose of funding closure activities in accordance
 5 with Section 22.17 of the Environmental Protection Act.

6 Section 120. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Environmental Protection Agency for use in accordance with
 9 the Brownfields Redevelopment program:

10 Payable from the Brownfields Redevelopment Fund:

11 For Personal Services and Other

12 Expenses of the Program1,656,700

13 Section 125. The sum of \$4,500,000, or so much thereof
 14 as may be necessary, is appropriated from the Brownfields
 15 Redevelopment Fund to the Environmental Protection Agency for
 16 financial assistance for Brownfields redevelopment in
 17 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 18 Protection Act, including costs in prior years.

19 Section 130. The sum of \$1,300,000, or so much thereof
 20 as may be necessary, is appropriated from the Environmental
 21 Protection Trust Fund to the Environmental Protection Agency

1 for all expenses related to removal or mediation actions at
2 the Worthy Park, Cook County, hazardous waste site.

3 Section 135. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the Electronics
5 Recycling Fund to the Environmental Protection Agency for use
6 in accordance with Public Act 95-0959, Electronic Products
7 Recycling and Reuse Act.

8 Section 140. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Environmental Protection Agency:

12 BUREAU OF WATER

13 Payable from U.S. Environmental
14 Protection Fund:

15	For Personal Services	7,124,500
16	For State Contributions to State	
17	Employees' Retirement System	3,248,600
18	For State Contributions to	
19	Social Security	545,000
20	For Group Insurance	2,012,000
21	For Contractual Services	1,800,000
22	For Travel	113,900
23	For Commodities	30,500

1	For Printing	48,100
2	For Equipment	140,000
3	For Telecommunications Services	106,400
4	For Operation of Auto Equipment	34,800
5	For Use by the Department of	
6	Public Health	830,000
7	For non-point source pollution management	
8	and special water pollution studies	
9	including costs in prior years	8,950,000
10	For Water Quality Planning,	
11	including costs in prior years	900,000
12	For Use by the Department of	
13	Agriculture	<u>160,000</u>
14	Total	\$26,043,800

15 Section 145. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to the
 18 Environmental Protection Agency:

19 Payable from the Environmental Protection Permit
 20 and Inspection Fund:

21	For Personal Services	288,600
22	For State Contribution to State	
23	Employees' Retirement System	131,600
24	For State Contribution to	

1	Social Security	22,100
2	For Group Insurance	115,000
3	For Contractual Services	10,000
4	For Travel	10,000
5	For Commodities	10,000
6	For Equipment	20,000
7	For Telecommunications Services	15,000
8	For Operation of Automotive Equipment	<u>10,000</u>
9	Total	\$632,300

10 Section 150. The amount of \$12,563,300, or so much
 11 thereof as may be necessary, is appropriated from the
 12 Illinois Clean Water Fund to the Environmental Protection
 13 Agency for all costs associated with clean water activities.

14 Section 155. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the object and
 16 purposes hereinafter named, are appropriated to the
 17 Environmental Protection Agency:

18 Payable from the Water Revolving Fund:

19	For Administrative Costs of Water Pollution	
20	Control Revolving Loan Program	4,200,000
21	For Program Support Costs of Water	
22	Pollution Control Program	10,996,200
23	For Administrative Costs of the Drinking	

1	Water Revolving Loan Program	1,500,000
2	For Program Support Costs of the Drinking	
3	Water Program	3,278,600
4	For Technical Assistance to Small Systems	735,000
5	For Administration of the Public Water	
6	System Supervision (PWSS) Program,	
7	Source Water Protection, Development	
8	and Implementation of Capacity Development,	
9	and Operator Certification Programs	3,600,000
10	For Clean Water Administration Loan	
11	Eligible Activities	10,000,000
12	For Local Assistance and Other 1452(k)	
13	Activities	<u>5,500,000</u>
14	Total	\$39,809,800

15 Section 160. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Environmental Protection Agency for the objects and
 18 purposes hereinafter named, to meet the ordinary and
 19 contingent expenses of the Pollution Control Board Division:

20 POLLUTION CONTROL BOARD DIVISION

21	Payable from Pollution Control Board Fund:	
22	For Contractual Services	0
23	For Telecommunications Services	0
24	For Lump Sums	48,000

1	For Refunds	<u>2,000</u>
2	Total	\$50,000
3	Payable from the Environmental Protection Permit	
4	and Inspection Fund:	
5	For Personal Services	599,000
6	For State Contributions to State Employees'	
7	Retirement System	273,100
8	For State Contributions to Social Security	45,900
9	For Group Insurance	161,000
10	For Contractual Services	0
11	For Travel	0
12	For Telecommunications Services	<u>0</u>
13	Total	\$1,079,000
14	Payable from the CAA Permit Fund:	
15	For Personal Services	650,000
16	For State Contributions to State Employees'	
17	Retirement System	296,400
18	For State Contributions to Social Security	49,500
19	For Group Insurance	230,000
20	For Contractual Services	<u>10,000</u>
21	Total	\$1,235,900

22 Section 165. The amount of \$260,000, or so much thereof
23 as may be necessary, is appropriated from the Used Tire
24 Management Fund to the Environmental Protection Agency for

1 the purposes as provided for in Section 55.6 of the
2 Environmental Protection Act.

3 Section 170. The amount of \$773,000, or so much thereof
4 as may be necessary, is appropriated from the Underground
5 Storage Tank Fund to the Environmental Protection Agency for
6 case processing of leaking underground storage tank permit
7 and claims appeals.

8 ARTICLE 9

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Financial Institution Fund to the Department of
12 Financial and Professional Regulation:

13	For Personal Services	4,601,800
14	For State Contributions to the State	
15	Employees' Retirement System	2,098,400
16	For State Contributions to Social Security	352,100
17	For Group Insurance	1,224,000
18	For Contractual Services	30,000
19	For Travel	228,300
20	For Refunds	<u>3,400</u>
21	Total	\$8,538,000

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Credit Union Fund to the Department of Financial and
 4 Professional Regulation:

5 CREDIT UNION

6	For Personal Services	2,397,400
7	For State Contributions to State	
8	Employees' Retirement System	1,093,200
9	For State Contributions to Social Security	183,500
10	For Group Insurance	672,000
11	For Contractual Services	40,000
12	For Travel	240,700
13	For Refunds	<u>1,000</u>
14	Total	\$4,627,800

15 Section 15. In addition to the amounts heretofore
 16 appropriated, the following named amount, or so much thereof
 17 as may be necessary, is appropriated from the TOMA Consumer
 18 Protection Fund to the Department of Financial and
 19 Professional Regulation:

20 TOMA CONSUMER PROTECTION

21	For Refunds	0
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22 Section 20. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 Bank and Trust Company Fund to the Department of Financial
3 and Professional Regulation:

4 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

5	For Personal Services	11,050,100
6	For State Contribution to State	
7	Employees' Retirement System	5,038,700
8	For State Contributions to Social Security	845,400
9	For Group Insurance	2,976,000
10	For Contractual Services	250,000
11	For Travel	1,008,400
12	For Refunds	2,900
13	For Operational Expenses of the	
14	Division of Banking	250,000
15	For Corporate Fiduciary Receivership	<u>235,000</u>
16	Total	\$21,656,500

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Pawnbroker Regulation Fund to the Department of Financial and
21 Professional Regulation:

22 PAWNBROKER REGULATION

23	For Personal Services	102,600
24	For State Contributions to State	

1	Employees' Retirement System	46,800
2	For State Contributions to Social Security	7,900
3	For Group Insurance	24,000
4	For Contractual Services	4,900
5	For Travel	5,000
6	For Refunds	<u>1,000</u>
7	Total	\$192,200

8 Section 30. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 from the Residential Finance Regulatory Fund to the
 11 Department of Financial and Professional Regulation:

12 MORTGAGE BANKING AND THRIFT REGULATION

13	For Personal Services	1,865,400
14	For State Contributions to State	
15	Employees' Retirement System	850,600
16	For State Contributions to Social Security	142,800
17	For Group Insurance	552,000
18	For Contractual Services	60,000
19	For Travel	60,000
20	For Refunds	<u>4,900</u>
21	Total	\$3,535,700

22 Section 35. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 from the Real Estate License Administration Fund to the
2 Department of Financial and Professional Regulation:

3 REAL ESTATE LICENSING AND ENFORCEMENT

4	For Personal Services	3,070,900
5	For State Contributions to State	
6	Employees' Retirement System	1,400,300
7	For State Contributions to Social Security	235,000
8	For Group Insurance	912,000
9	For Contractual Services	40,000
10	For Travel	65,000
11	For Refunds	<u>7,800</u>
12	Total	\$5,731,000

13 Section 40. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Appraisal Administration Fund to the Department of
16 Financial and Professional Regulation:

17 APPRAISAL LICENSING

18	For Personal Services	511,400
19	For State Contributions to State	
20	Employees' Retirement System	233,200
21	For State Contributions to Social Security	39,200
22	For Group Insurance	168,000
23	For Contractual Services	40,000
24	For Travel	11,000

1	For forwarding real estate appraisal fees	
2	to the federal government	330,000
3	For Refunds	<u>2,900</u>
4	Total	\$1,335,700

5 Section 45. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Home Inspector Administration Fund to the Department of
9 Financial and Professional Regulation:

10 HOME INSPECTOR REGULATION

11	For Personal Services	80,800
12	For State Contributions to State	
13	Employees' Retirement System	36,900
14	For State Contributions to Social Security	6,200
15	For Group Insurance	24,000
16	For Contractual Services	3,000
17	For Travel	2,000
18	For Refunds	<u>1,000</u>
19	Total	\$153,900

20 Section 50. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the General Professions Dedicated Fund to the Department
23 of Financial and Professional Regulation:

1 GENERAL PROFESSIONS

2	For Personal Services	2,895,800
3	For State Contributions to State	
4	Employees' Retirement System	1,320,500
5	For State Contributions to Social Security	221,600
6	For Group Insurance	1,032,000
7	For Contractual Services	194,100
8	For Travel	25,000
9	For Refunds	<u>30,100</u>
10	Total	\$5,719,100

11 Section 55. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the Illinois State Dental Disciplinary Fund to the
 14 Department of Financial and Professional Regulation:

15	For Personal Services	549,600
16	For State Contributions to State	
17	Employees' Retirement System	250,700
18	For State Contributions to Social Security	42,100
19	For Group Insurance	192,000
20	For Contractual Services	68,700
21	For Travel	9,600
22	For Refunds	<u>2,400</u>
23	Total	\$1,115,100

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Medical Disciplinary Fund to the
 4 Department of Financial and Professional Regulation:

5	For Personal Services	2,380,800
6	For State Contributions to State	
7	Employees' Retirement System	1,085,600
8	For State Contributions to Social Security	182,200
9	For Group Insurance	696,000
10	For Contractual Services	224,100
11	For Travel	20,000
12	For Refunds	<u>9,700</u>
13	Total	\$4,598,400

14 Section 65. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from the Optometric Licensing and Disciplinary Committee Fund
 17 to the Department of Financial and Professional Regulation:

18	For Personal Services	126,300
19	For State Contributions to State	
20	Employees' Retirement System	57,600
21	For State Contributions to Social Security	9,700
22	For Group Insurance	48,000
23	For Contractual Services	35,000
24	For Travel	5,000

1	For Refunds	<u>2,400</u>
2	Total	\$284,000

3 Section 70. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Design Professionals Administration and
 6 Investigation Fund to the Department of Financial and
 7 Professional Regulation:

8	For Personal Services	482,200
9	For State Contributions to State	
10	Employees' Retirement System	219,900
11	For State Contributions to Social Security	36,900
12	For Group Insurance	168,000
13	For Contractual Services	70,000
14	For Travel	10,000
15	For Refunds	<u>2,400</u>
16	Total	\$989,400

17 Section 75. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the Illinois State Pharmacy Disciplinary Fund to the
 20 Department of Financial and Professional Regulation:

21	For Personal Services	876,500
22	For State Contributions to State	
23	Employees' Retirement System	399,700

1	For State Contributions to Social Security	67,100
2	For Group Insurance	240,000
3	For Contractual Services	112,500
4	For Travel	10,000
5	For Refunds	<u>11,600</u>
6	Total	\$1,717,400

7 Section 80. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Illinois State Podiatric Disciplinary Fund to the
 10 Department of Financial and Professional Regulation:

11	For Contractual Services	4,900
12	For Travel	2,000
13	For Refunds	<u>1,000</u>
14	Total	\$7,900

15 Section 85. The sum of \$650,000, or so much thereof as
 16 may be necessary, is appropriated from the Registered
 17 Certified Public Accountant Administration and Disciplinary
 18 Fund to the Department of Financial and Professional
 19 Regulation for the administration of the Registered CPA
 20 Program.

21 Section 90. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated

1 from the Nursing Dedicated and Professional Fund to the
2 Department of Financial and Professional Regulation:

3 For Personal Services1,277,500

4 For State Contributions to State

5 Employees' Retirement System582,600

6 For State Contributions to Social Security97,800

7 For Group Insurance360,000

8 For Contractual Services127,100

9 For Travel12,000

10 For Refunds9,700

11 Total \$2,466,700

12 Section 95. The sum of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the Nursing Dedicated
14 and Professional Fund to the Department of Financial and
15 Professional Regulation for the establishment and operation
16 of an Illinois Center for Nursing.

17 Section 100. The sum of \$300, or so much thereof as may
18 be necessary, is appropriated from the Professional
19 Regulation Evidence Fund to the Department of Financial and
20 Professional Regulation for all costs associated with
21 conducting covert activities, including equipment and other
22 operational expenses.

1 Section 105. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Professions Indirect Cost Fund to the Department of
 4 Financial and Professional Regulation:

5	For Personal Services	12,075,800
6	For State Contributions to State	
7	Employees' Retirement System	5,506,400
8	For State Contributions to Social Security	923,800
9	For Group Insurance	3,768,000
10	For Contractual Services	8,985,800
11	For Travel	71,600
12	For Commodities	110,900
13	For Printing	135,000
14	For Equipment	50,000
15	For Electronic Data Processing	2,917,300
16	For Telecommunications Services	600,000
17	For Operation of Auto Equipment	130,000
18	For Ordinary and Contingent Expenses	
19	of the Department	<u>1,500,700</u>
20	Total	\$36,775,300

21 Section 110. The sum of \$2,100,000, or so much thereof
 22 as may be necessary, is appropriated from the Professions
 23 Indirect Cost Fund to the Department of Financial and
 24 Professional Regulation for costs and expenses related to or

1 in support of a Regulatory/G&A shared services center.

2 Section 115. The sum of \$1,500,000, or so much thereof
3 as may be necessary, is appropriated from the Cemetery
4 Oversight Licensing and Disciplinary Fund to the Department
5 of Financial and Professional Regulation for all costs
6 associated with administration of the Cemetery Oversight Act.

7 Section 120. The sum of \$393,700, or so much thereof as
8 may be necessary, is appropriated from the Community
9 Association Manager Licensing and Disciplinary Fund to the
10 Department of Financial and Professional Regulation for all
11 costs associated with administration of the Community
12 Association Manager Licensing and Disciplinary Act.

13 Section 125. The sum of \$19,000, or so much thereof as
14 may be necessary, is appropriated to the Department of
15 Financial and Professional Regulation from the Real Estate
16 Research and Education Fund for costs associated with the
17 operation of the Office of Real Estate Research at the
18 University of Illinois.

19 Section 130. The sum of \$225,000, or so much thereof as
20 may be necessary, is appropriated from the Athletics
21 Supervision and Regulation Fund to the Department of

1 Financial and Professional Regulation for all costs
2 associated with administration of the Boxing and Full-contact
3 Martial Arts Act.

4 Section 135. The sum of \$1,400,000, or so much thereof
5 as may be necessary, is appropriated from the Savings Bank
6 Regulatory Fund to the Department of Financial and
7 Professional Regulation for the ordinary and contingent
8 expenses of the Department of Financial and Professional
9 Regulation and the Division of Banking, or their successors,
10 in administering and enforcing the Illinois Savings and Loan
11 Act of 1985, the Savings Bank Act, and other laws, rules, and
12 regulations as may apply to the administration and
13 enforcement of the foregoing laws, rules, and regulations, as
14 amended from time to time.

15 Section 140. The sum of \$1,300,000, or so much thereof
16 as may be necessary, is appropriated from the Compassionate
17 Use of Medical Cannabis Fund to the Department of Financial
18 and Professional Regulation for all costs associated with
19 operational expenses of the department in relation to the
20 regulation of medical marijuana.

21

ARTICLE 10

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Illinois Gaming
 5 Board:

6 PAYABLE FROM THE STATE GAMING FUND

7	For Personal Services	12,320,300
8	For State Contributions to the	
9	State Employees' Retirement System	5,617,800
10	For State Contributions to	
11	Social Security	554,000
12	For Group Insurance	3,312,000
13	For Contractual Services	700,000
14	For Travel	60,000
15	For Commodities	15,000
16	For Printing	2,500
17	For Equipment	50,000
18	For Electronic Data Processing	138,000
19	For Telecommunications	350,000
20	For Operation of Auto Equipment	100,000
21	For Refunds	50,000
22	For Expenses Related to the Illinois	
23	State Police	15,328,200
24	For distributions to local	
25	governments for admissions and	

1	wagering tax, including prior year costs	100,000,000
2	For costs associated with the	
3	implementation and administration	
4	of the Video Gaming Act	<u>22,710,400</u>
5	Total	\$161,308,200

6 Section 10. The sum of \$272,000, or so much thereof as
7 may be necessary, is appropriated from the State Gaming Fund
8 to the Illinois Gaming Board for costs and expenses related
9 to or in support of a Government Services Shared Services
10 Center.

11 ARTICLE 11

12 Section 5. The sum of \$683,400, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Independent Tax Tribunal to meet its
15 operational expenses for the fiscal year ending June 30,
16 2016.

17 Section 10. The sum of \$108,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois
19 Independent Tax Tribunal Fund to the Illinois Independent Tax
20 Tribunal to meet its operational expenses for the fiscal year
21 ending June 30, 2016.

1

ARTICLE 999

2

Section 999. Effective date. This Act takes effect

3

July 1, 2015.".